Obra
CONSTRUÇÃO DO HOSPITAL MUNICIPAL DE BAIXA GRANDE

Bancos **B.D.I.**
SINAPI - 03/2026 - Bahia 29,95%
ORSE - 02/2026 -
Sergipe

Encargos Sociais
Desonerado:
Horista: 92,66%
Mensalista: 53,05%

Cronograma Físico e Financeiro

Item	Descrição	Total Por Etapa	30 DIAS	60 DIAS	90 DIAS	120 DIAS	150 DIAS	180 DIAS	210 DIAS	240 DIAS	270 DIAS	300 DIAS	330 DIAS	360 DIAS	390 DIAS	420 DIAS	450 DIAS	480 DIAS	510 DIAS	540 DIAS
1	SERVIÇOS PRELIMINARES	100,00% 283.876,91	50,00% 141.938,46	50,00% 141.938,46																
2	ADMINISTRAÇÃO	100,00% 1.433.255,84	5,65% 80.978,95	5,60% 80.262,33	5,55% 79.545,70	5,55% 79.545,70	5,55% 79.545,70	5,55% 79.545,70	5,55% 79.545,70	5,55% 79.545,70	5,50% 78.829,07	5,55% 79.545,70	5,55% 79.545,70	5,55% 79.545,70	5,55% 79.545,70	5,55% 79.545,70	5,55% 79.545,70	5,55% 79.545,70	5,55% 79.545,70	5,55% 79.545,70
3	INFRAESTRUTURA	100,00% 1.154.481,16	10,00% 115.448,12	25,00% 288.620,29	25,00% 288.620,29	25,00% 288.620,29	15,00% 173.172,17													
4	SUPERESTRUTURA	100,00% 1.584.076,28			15,00% 237.611,44	25,00% 396.019,07	25,00% 396.019,07	25,00% 396.019,07	10,00% 158.407,63											
5	ALVENARIA	100,00% 831.962,32					15,00% 124.794,35	15,00% 124.794,35	15,00% 124.794,35	15,00% 124.794,35	15,00% 124.794,35	15,00% 124.794,35	10,00% 83.196,23							
6	ESQUADRIAS	100,00% 384.996,64											20,00% 76.999,33	20,00% 76.999,33	20,00% 76.999,33	20,00% 76.999,33	20,00% 76.999,33			
7	COBERTURA	100,00% 1.297.002,07							15,00% 194.550,31	25,00% 324.250,52	25,00% 324.250,52	35,00% 453.950,72								
8	REVESTIMENTO INTERNO E EXTERNO	100,00% 3.176.390,00										20,00% 635.278,00	20,00% 635.278,00	20,00% 635.278,00	20,00% 635.278,00	20,00% 635.278,00				
9	PINTURA INTERNA-PAREDES	100,00% 747.671,16													20,00% 149.534,23	20,00% 149.534,23	20,00% 149.534,23	20,00% 149.534,23	20,00% 149.534,23	
10	PINTURA EXTERNA	100,00% 191.775,30													20,00% 38.355,06	20,00% 38.355,06	20,00% 38.355,06	20,00% 38.355,06	20,00% 38.355,06	
11	PINTURA DE TETO	100,00% 164.824,93													20,00% 32.964,99	20,00% 32.964,99	20,00% 32.964,99	20,00% 32.964,99	20,00% 32.964,99	
12	PISO E RODAPÉ E BATE MACA	100,00% 3.258.384,99							20,00% 651.677,00	20,00% 651.677,00	20,00% 651.677,00	20,00% 651.677,00	20,00% 651.677,00							
13	BANCADAS, LOUÇAS,METAIS E ACESSÓRIO	100,00% 808.546,96														20,00% 161.709,39	20,00% 161.709,39	20,00% 161.709,39	20,00% 161.709,39	20,00% 161.709,39
14	INSTALAÇÕES HIDROSSANITARIAS	100,00% 628.875,04		20,00% 125.775,01	20,00% 125.775,01	20,00% 125.775,01	20,00% 125.775,01	20,00% 125.775,01												
15	ÁGUA PLUVIAL	100,00% 77.413,18								20,00% 15.482,64	20,00% 15.482,64	20,00% 15.482,64	20,00% 15.482,64	20,00% 15.482,64						
16	INSTALAÇÕES ELETRICAS	100,00% 1.526.159,25		20,00% 305.231,85	10,00% 152.615,93	10,00% 152.615,93	10,00% 152.615,93	10,00% 152.615,93	10,00% 152.615,93	20,00% 305.231,85	10,00% 152.615,93									
17	CABEAMENTO ESTRUTURADO	100,00% 97.250,45														15,00% 14.587,57	25,00% 24.312,61	25,00% 24.312,61	25,00% 24.312,61	10,00% 9.725,05
18	CFTV	100,00% 101.117,71														15,00% 15.167,66	25,00% 25.279,43	25,00% 25.279,43	25,00% 25.279,43	10,00% 10.111,77
19	COMUNICAÇÃO VISUAL	100,00% 8.286,70																50,00% 4.143,35	25,00% 2.071,68	25,00% 2.071,68
20	CLIMATIZAÇÃO	100,00% 2.539.904,49												20,00% 507.980,90	20,00% 507.980,90	20,00% 507.980,90	20,00% 507.980,90	20,00% 507.980,90		
21	SISTEMA FOTOVOLTAICO	100,00% 499.590,17														25,00% 124.897,54	25,00% 124.897,54	25,00% 124.897,54	25,00% 124.897,54	
22	GASES MEDICINAIS	100,00% 1.870.485,96													25,00% 467.621,49	25,00% 467.621,49	25,00% 467.621,49	25,00% 467.621,49		
23	GASES GLP	100,00% 9.250,76																50,00% 4.625,38	50,00% 4.625,38	
24	SPDA	100,00% 239.391,41							20,00% 47.878,28	20,00% 47.878,28	20,00% 47.878,28	20,00% 47.878,28	20,00% 47.878,28							
25	PREVENÇÃO E COMBATE A INCÊNCIO	100,00% 429.541,40							20,00% 85.908,28	20,00% 85.908,28	20,00% 85.908,28	20,00% 85.908,28	20,00% 85.908,28							
26	PAVIMENTAÇÃO EXTERNA E PAISAGISMO E MURO COM GRADIL(HT=3.00 M)	100,00% 2.186.659,87														20,00% 437.331,97	20,00% 437.331,97	20,00% 437.331,97	20,00% 437.331,97	20,00% 437.331,97
27	SUBESTAÇÃO	100,00% 85.542,56													20,00% 17.108,51	20,00% 17.108,51	20,00% 17.108,51	20,00% 17.108,51	20,00% 17.108,51	
28	ABRIGOS PARA RESÍDUOS E EM GERAL	100,00% 261.336,26												20,00% 52.267,25	20,00% 52.267,25	20,00% 52.267,25	20,00% 52.267,25	20,00% 52.267,25		
29	SERVIÇOS DE TERRAPLANAGEM	100,00% 1.142.962,09	10,00% 114.296,21	10,00% 114.296,21	10,00% 114.296,21												20,00% 228.592,42	20,00% 228.592,42	30,00% 342.888,63	
30	SERVIÇOS FINAIS	100,00% 62.053,66																50,00% 31.026,83	20,00% 12.410,73	30,00% 18.616,10
Porcentagem			**1,67%**	**3,9%**	**3,69%**	**3,85%**	**3,88%**	**3,24%**	**5,52%**	**6,04%**	**5,47%**	**7,73%**	**6,19%**	**5,05%**	**7,6%**	**10,38%**	**8,95%**	**8,81%**	**5,37%**	**2,66%**
Custo			**452.661,73**	**1.056.124,13**	**998.464,57**	**1.042.575,99**	**1.051.922,22**	**878.750,05**	**1.495.377,47**	**1.634.768,61**	**1.481.436,05**	**2.094.514,96**	**1.675.965,45**	**1.367.553,81**	**2.057.655,45**	**2.811.349,58**	**2.424.500,82**	**2.387.297,05**	**1.453.035,85**	**719.111,65**
Porcentagem Acumulado			**1,67%**	**5,57%**	**9,26%**	**13,11%**	**16,99%**	**20,24%**	**25,76%**	**31,79%**	**37,26%**	**45,0%**	**51,19%**	**56,23%**	**63,83%**	**74,21%**	**83,16%**	**91,98%**	**97,34%**	**100,0%**
Custo Acumulado			**452.661,73**	**1.508.785,86**	**2.507.250,43**	**3.549.826,42**	**4.601.748,64**	**5.480.498,69**	**6.975.876,16**	**8.610.644,77**	**10.092.080,82**	**12.186.595,78**	**13.862.561,23**	**15.230.115,04**	**17.287.770,49**	**20.099.120,07**	**22.523.620,89**	**24.910.917,94**	**26.363.953,79**	**27.083.065,52**

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